

HEAD OF HOUSING SERVICES

Current
2010/11
£

Proposed
2011/12
£

(VAT outside scope unless otherwise stated)

Dispersed Units

Water charge	3.50 p.w	3.50 p.w
Service Charge		
Minimum Charge	11.22 p.w	11.22 p.w
Maximum Charge	11.91 p.w	11.91 p.w

Service Charges

Three Storey Flats*	6.25 p.w.	6.25 p.w.
Woodrow Estate	3.00 p.w.	3.10 p.w.
Evesham Mews	5.00 p.w.	5.15 p.w.
St David's House	10.35 p.w.	10.60 p.w.
Queen's Cottages	4.10 p.w.	4.20p.w.
Replacement Key Fobs (each)	5.25	5.50

* no increase as this charge covers the cost of the service

Sheltered Scheme (VAT inclusive)

Use of washing machines	1.40	1.70
Use of drying machines	0.90	1.20
Use of guest bedrooms per night	12.00	12.60
Hire of communal lounge per hour	8.50	9.00

St David's House

Heating charge	6.00	6.30
Water charge	2.60	2.75

Mendip House

Gas charge F1/B3	7.25	7.60
Gas charge F1/1(B)	8.55	9.00

Bredon House

Gas charge F1/1(A)	5.90	6.90
Gas charge F1/1(B)	5.95	6.95
Gas charge F3/BS	5.95	6.95
Gas charge F1/2P	6.75	7.75

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Malvern House

Gas charge F1/BS	6.00	7.00
Gas charge F1/1	6.10	7.40
Gas charge F1/2	6.85	7.85

Mendip House

Electric charge F1/B3	5.95	6.45
Electric charge F1/1	7.35	7.85

Bredon House

Electric charge F1/1(A)	4.60	4.85
Electric charge F1/1(B)	4.70	4.95
Electric charge F3/BS	4.70	4.95
Electric charge F1/2P	5.30	5.55

Malvern House

Electric charge F1/BS	4.80	5.00
Electric charge F1/1	4.85	5.10
Electric charge F1/2	5.55	5.85

Winslow Close

Electric charge 1/IBSF	6.00	6.20
Electric charge 2/IBSF	7.60	7.85

Garage Rents

Garages	7.45 p.w	7.45 p.w.
Car Ports	2.85 p.w	2.85 p.w.
Car Spaces	1.80 p.w	1.80 p.w.
Non Council Tenants plus VAT	8.75 p.w	8.95 p.w.

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Rechargeable Repairs

Boarding up a domestic property:		
Minimum charge	18.50	19.40
Maximum charge	Full cost	Full cost
Glazing:		
Minimum charge	38.00	39.90
Maximum charge	Full cost	Full cost
Lock replacement:		
Minimum charge	22.25	23.35
Maximum charge	Full cost	Full cost
Larger repairs (eg door, w/c replacement):		
Minimum charge	One third	One third
Maximum charge	Full cost	Full cost
Out of hours call out	28.70	30.15

St. David's House Luncheon Club

Residents	3.00	3.15
Non Residents (Over 60) (inc VAT)	3.80	4.00
All Others (inc VAT)	5.00	5.25
Drinks	0.30	0.35

Home Support Service

Full Charge	10.50	12.25
Protected Charge	3.30	3.50
Lifeline - full charge (48 weeks)	3.30	3.46
Emergency Response Home Support	3.30	3.50

Tenants' Support – St David's House/Queen's Cottages

Full Charge	56.00 p.w.	57.65 p.w.
Protected Charge	36.20 p.w.	37.30 p.w.

Landlords References

Landlords references	45.15	46.50
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